OIARTZUNGO UDALA		Inicial	Definitivo	ADICIONAL	HABILITACION	TRANSFER	INCORPORAC	BAJAS ANULAC
GASTO								
	Cap I	5.835.796,01	5.798.296,01			-37.500,00		
	Cap II	5.669.362,47	5.831.999,81	78.464,80	142.363,76	-199.442,72	141.251,50	
	Cap III	36.422,20	41.573,08	27.150,88		-22.000,00		
	Cap IV	3.267.608,70	3.577.851,45	-35.965,30	41.607,00	223.517,81	81.083,24	
	Cap VI	2.443.007,26	8.000.110,07	544.616,80		35.424,91	4.977.061,10	
	Cap VII	61.659,75	61.659,75					
	Cap VIII	1,00	16.001,00		16.000,00			
	Cap IX	275.331,97	275.331,97					
	TOTAL	**17.589.189,36**	**23.602.823,14**	**614.267,18**	**199.970,76**	**0,00**	**5.199.395,84**	**0,00**
INGRESO								
	Cap I	5.832.300,00	5.912.012,88		79.712,88			
	Cap II	300.000,00	313.865,97		13.865,97			
	Cap III	3.110.660,00	3.121.035,05		10.375,05			
	Cap IV	8.196.778,36	8.337.935,39		80.016,86		61.140,17	
	Cap V	63.065,00	86.239,74				23.174,74	
	Cap VI	0,00	386.550,74	386.550,74				
	Cap VII	86.385,00	236.385,00				150.000,00	
	Cap VIII	1,00	5.208.798,37	227.716,44	16.000,00		4.965.080,93	
	Cap IX	0,00	0,00					
	TOTAL	**17.589.189,36**	**23.602.823,14**	**614.267,18**	**199.970,76**	**0,00**	**5.199.395,84**	**0,00**
	Control	0,00	0,00	0,00	0,00	0,00	0,00	0,00